

SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET

ALL FUNDS

School District: Mountain Home School District #193

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026
Beginning Balances	10,192,571	11,754,538	14,512,992	14,512,992	4,811,436	4,738,282	5,811,094	5,811,094
Local Tax Revenue	2,705,112	1,406,643	2,821,813	2,836,813	16,129	7,444	-	-
Other Local	576,097	1,068,835	407,100	612,000	438,198	626,403	517,575	519,900
County Revenue	-	-	-	-	-	-	-	-
State Revenue	25,715,435	30,736,318	27,490,849	28,197,376	573,034	1,265,028	802,368	801,068
Federal Revenue	1,428,937	2,024,358	1,300,000	1,250,000	8,921,821	7,470,563	3,372,154	3,352,867
Other Sources	100	-	1,000	1,000	1,457,098	45,500	47,000	50,000
Totals	40,618,252	46,990,692	46,533,754	47,410,181	16,217,716	14,153,220	9,477,379	10,534,929
EXPENDITURES	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Proposed Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Proposed Budget 2024-2025	Proposed Budget 2025-2026
Salaries	16,517,487	18,362,814	19,305,881	19,946,183	3,582,936	2,972,840	2,284,688	2,260,678
Benefits	6,260,306	6,911,577	7,406,284	7,763,121	1,180,969	1,069,522	935,652	928,653
Purchased Services	4,368,489	5,355,226	4,952,750	5,360,300	1,073,235	1,058,186	940,404	948,254
Supplies & Materials	1,430,267	1,294,579	1,208,300	1,023,400	1,704,443	1,586,184	572,623	577,695
Capital Outlay	68,995	307,758	260,000	260,000	3,931,388	2,172,102	156,000	86,000
Debt Retirement	-	-	-	-	-	-	-	-
Insurance & Judgments	179,275	200,247	245,000	280,000	6,463	6,620	7,730	7,555
Transfers (net)	38,895	45,500	47,000	50,000	-	-	-	-
Contingency Reserve	1,790,000	1,748,440	2,188,750	2,370,509				
Unappropriated Balances	9,964,538	12,764,551	10,919,789	10,356,668	4,738,282	5,287,766	4,580,282	5,726,094
Totals	40,618,252	46,990,692	46,533,754	47,410,181	16,217,716	14,153,220	9,477,379	10,534,929

**A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.
Budget Hearing: June 17, 2025 - 6:00 p.m., 470 N 3rd East, Boardroom**

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)